

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Reimbursing Public Agencies in)
Columbia County for the Cost Impacts of the Hood-)
to-Coast Relay and Returning Remaining Deposit)
_____)

ORDER NO. 49 - 2012

WHEREAS, pursuant to the Columbia County Public Event Ordinance, persons who want to conduct a public event are required to apply for a permit and, if deemed necessary by the Administrator or the Board of Commissioners, make a deposit in an amount estimated to cover the cost of impacts of the public event to public agencies in the County; and

WHEREAS, Robert Foote, President, Foote Sports Productions, Inc., applied for and received a permit to conduct the Hood-to-Coast Relay, Portland-to-Coast Walk and Portland-to-Coast High School Challenge through Columbia County on August 24 and 25, 2012, and, through Foote Sports Productions, Inc., made a deposit of \$29,700 toward the impact costs to public agencies; and

WHEREAS, the Board has received and approved applications for cost reimbursements from the Mist-Birkenfeld Rural Fire Protection District, the Clatskanie Fire District, and the Administrator of the Ordinance, attached hereto as Exhibits A thru C, respectively, and by this reference incorporated herein;

NOW, THEREFORE, IT IS HEREBY ORDERED AS FOLLOWS:

1) The Columbia County Treasurer is directed to issue checks to the public agencies listed below in the amounts shown for their costs incurred as a result of the Hood-to-Coast Relay, Portland-to-Coast Walk and Portland-to-Coast High School Challenge through Columbia County on August 24 and 25, 2012;

Mist-Birkenfeld Rural Fire Protection District	\$ 16,661.82
Clatskanie Fire Protection District	\$ 1,357.21
Columbia County	\$ 252.76
TOTAL	\$ 18,271.79

2) The Columbia County Treasurer is directed to issue a check in the amount of \$11,428.21 made payable to Foote Sports Productions, Inc., 5319 SW Westgate Dr., Suite 262, Portland, OR 97221, accompanied by a copy of this Order.

Dated this 24th day of October, 2012.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: Not Present
Chair

By: [Signature]
Commissioner

By: [Signature]
Commissioner

Approved as to form

By: [Signature]
Office of County Counsel

EXHIBIT A

Expense Incurred for Public Event: Hood to Coast 2012

Agency submitting: Mist-Birkenfeld RFPD

Description of Actual Expense	Expense \$
Personnel expenses	14285.85
Apparatus	2040.00
Food	335.97
Medical supplies	0.00
Totals	16661.82

Please submit any overtime documentation or receipts with your invoice.

Mist-Birkenfeld RFPD Final Billing for Hood to Coast Event 2011						
Personnel:	Item:	Description:	Hours Logged:	Hours Billed:	Rate:	Am't, Billed:
	Volunteer Personnel	see billable time sheet	657.50	657.50	15	\$8,862.50
	District Employees	see employee billing sheet	103.00	102.00	See below	\$4,423.35
Apparatus:	Total:	MBFD Personnel				\$14,285.85
	U461	Quick Response Unit	24	24	20	\$480.00
	M461	Primary Ambulance	24.5	22	45	\$990.00
	M462	Backup ambulance (standby)	2	2	45	\$90.00
	E461	Standby			100	\$0.00
	E463	Standby			100	\$0.00
	WT461	Standby (Backup)			50	\$0.00
	WT462	Standby (Backup)			50	\$0.00
	U462	Public Service	0	0	20	\$0.00
	E4622	Staff Support	24	24	20	\$480.00
Consumables:	Total:	Apparatus Used				\$2,040.00
	Medical Supplies	Supplies were adequate for next year, no resupply cost)				\$0.00
	Food					\$335.97
	Total Consumables:					430.1
Total Cost Billed:						\$16,755.95

HOOD T HTC 2012 Billing Sheet

[illegible]

Mist-Birkenfeld RFPD 2008 Hood to Coast Fire District Cost Reimbursement for Employees

Regular Pay	6136 per month	4858 06 per month	20
Hours.	211 00	211 00	100 Hourly
Normal Wages.			2000 00
Social Security.	466 40	356 34	153 00
Medicare.	177 94	135 06	58 00
Unemployment	110 45	83 85	36 00
Pers (employer)	279 19	211 94	91 00
Workers Comp	91 43	69 41	29 80
Medical	775 00	775 00	387 50
Total Monthly Cost			
Average Hourly Cost to District	8250 41	6289 68	2755 30
	39 10	29 81	27 55
Calculation of additional time for paid personnel due to preparations and operations related to Hood to Coast.			
Monthly Hours	211	211 (additional hrs compensated at 1.5X)	
Total Hours Month of August	221	251.5	
Additional hours due to HTC	32	36	34
Additional Cost to district.	\$1,877	\$1,810	\$936.80
Total Additional Cost for District Employees.			\$4,423 35

Net Pay	1278 12	1128 62	811 75
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EXHIBIT B

From: "Bruce Holsey" <bholsey@clatskaniefire.org>
To: "Cynthia Zemaitis" <Cynthia.Zemaitis@co.columbia.or.us>
Date: 08/27/12 11:59 AM
Subject: Hood to Coast

Here is the cost for our Stand by for Mist Fire District. The Clatskanie Fire District had a ambulance crew stand by to be able to transfer patients from the Mist medic unit to our medic unit. The transfer point is on Highway 47 at the blinking light. The coverage started on August 24th at 1800 hours and ended on August 25th 1230.

Cost -

FF/Emt Basic- \$15.00 per hour x 18.5 = \$ 277.50

Division Chief/ Paramedic \$57.39 x 9.5= \$ 545.20

Assistant Chief / Paramedic \$ 59.39 x 9 = \$ 534.51

Total reimbursement = \$ 1,357.21

Bruce P. Holsey
Assistant Chief
Clatskanie Fire District

" Our mission is to serve the community by excellence in prevention and mitigation of hazardous situations with safe and effective response"

EXHIBIT C

**COLUMBIA COUNTY IMPACT COSTS
HOOD-TO-COAST RELAY 2012**

05/14	Public Event	HTC: review and process application and insurance documents; e-mail to local effected agencies re relay, impact; e-mails from agencies.	2.2
05/15	Public Event	HTC: e-mails to/from local agencies.	0.3
06/25	Public Event	HTC: Message from Dugdale; e-mail to BOC re Betsy Johnson questions;	0.2
06/26	Public Event	HTC: TCF Betsy Johnson; put together itemization of expenses from 2008 - 2011; e-mail to Johnson.	0.7
07/12	Public Event	CW counsel; work on permit for HTC; e-mails re indemnity agreement.	0.6
08/21	Public Event	HTC: TF Clatskanie Fire; e-mails to/from.	0.2
09/25	Public Event	HTC: TT Mist-Birkenfeld Fire; e-mails to/from; e-mails to/from sponsor.	0.3
10/03	Public Event	HTC: Review & convert impact statements from Mist-Birkenfeld and Clatskanie Fire; prepare admin itemization; draft Board order re deposit disbursement.	0.8
		Hours	<u>5.3</u>
		Administrator's Hourly Rate	<u>\$47.69</u>
		Total Due	\$252.76